

## POLICE DEPARTMENT

The mission of the Police Department is to provide the public with high quality, cost-effective law enforcement services. The Police Department protects life and property, enforces all applicable federal, state and local laws, maintains civil order, and apprehends and assists in the successful prosecution of criminal offenders within the jurisdictional boundaries of the city of Santa Fe.

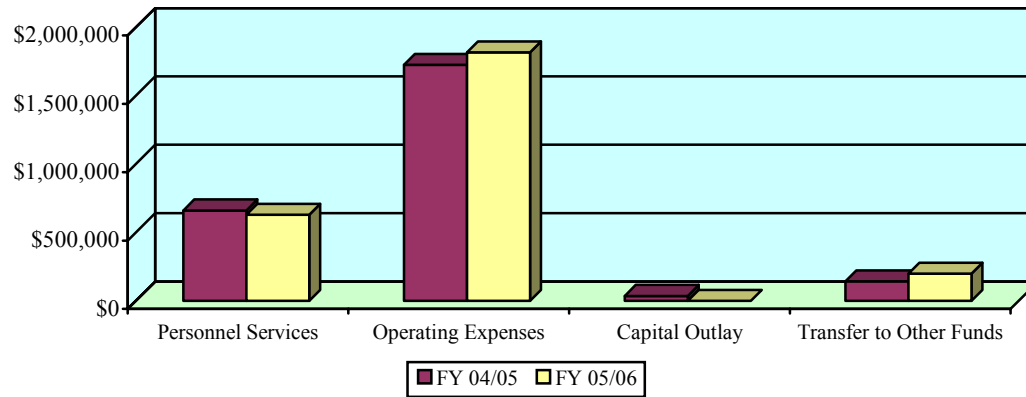
<b>Administration</b>	<b>Appropriation: \$ 2,642,216</b>
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Under the direction of the Police Chief, the Santa Fe Police Department (SFPD) strives to open the lines of communication between staff, supervisors, police officers and the general public. The administrative objective is to develop and implement strong management direction in areas associated with training, budget, communication, research and planning.

The FY 2005/06 operating budget for Police Administration is funded by the General Fund and contains the salaries and benefits for the Police Chief and nine staff members as well as operating supplies and travel expenses. Major items in the FY 2005/06 budget include the department's insurance coverage totaling \$1,034,515, and an appropriation of \$545,000 for contractual services relating to the confinement of city prisoners. A transfer of \$197,286 to the Cops in Schools Fund (2710) for FY 2005/06 will provide the city's match to school funding for this previously grant-supported program.

<u>POSITION/CLASSIFICATION</u>	<u>FY 04/05 ACTUAL</u>	<u>FY 05/06 BUDGET</u>
Police Chief	1 – EX	1 – EX
Deputy Police Chief	1 – EX	1 – EX
Accounting Supervisor	1 – CLFT	1 – CLFT
Administrative Secretary	2 – CLFT	2 – CLFT
Administrative Secretary - Confidential	2 – CLFT	2 – CLFT
Budget Analyst	1 – CLFT	1 – CLFT
Office Manager	1 – EX	1 – CLFT
Public Safety Committee Liaison	<u>1</u> – CLFT	<u>1</u> – CLFT
 TOTAL:	 10	 10

## EXPENDITURE CLASSIFICATION



	<u>FY 04/05</u> <u>REVISED</u>	<u>FY 05/06</u> <u>APPROPRIATION</u>
Personnel Services	\$ 659,804	\$ 628,065
Operating Expenses	1,724,713	1,816,865
Capital Outlay	35,500	0
Transfer to Other Funds	<u>142,411</u>	<u>197,286</u>
 TOTAL:	 \$ 2,562,428	 \$ 2,642,216